



# 2024-2028 STRATEGIC PLAN

## MISSION

To provide affordable, reliable & responsible power and innovative solutions.

## VISION

Be the trusted leader and partner delivering cost-effective electricity and energy services to help our member communities thrive.

## VALUES

- Member-Focused
- Expertise
- Integrity



## EVALUATE CAPACITY

- Evaluate and develop strategies to keep existing member-owned generation in operation as long as cost effective.
- Invest in a long-term resource plan.
- Expand engagement in the Southwest Power Pool to maximize the value of existing capacity.



## ADD CAPACITY

- Focus on short-term development of additional 50+ megawatts.
- Research opportunities for additional generating capacity to further diversify our portfolio.
- Investigate adding generation in non-generating cities.
- Develop the financial resources needed to build additional generation to create the least-cost long-term generation supply.



## MEMBER ENGAGEMENT & SUPPORT

- Create pathways for expanded member participation and engagement.
- Assist members in community & economic development efforts.
- Continue to explore member-driven services that enhance quality of life in KPP cities.